

Recomputation of Personal Services Obligations

FY 1953

1. Determine revised estimate of on duty, 30 June 1953, based on projection of 31 January on duty and in process.
2. Determine revised estimate of OI obligations for current fiscal year.

Accumulated obligations as of 31 January 1953

Add - 5 x January, 1953 obligations

Add - Cost of new positions

(No. of positions divided by 4

= A.E.; A.E. x average salary for office

Total - OI obligations FY 1953

FY 1954

1. Compute revised man year requirement for 1954:
Revised on duty 30 June 1953
Add ½ vacancies between on duty 30 June 1953
and total positions estimated for FY 1954
Revised man years
2. Revised man years x average salary of 1954
budget = revised OI
3. Recompute miscellaneous OI cost based on
revised man years.

Other Objects

Review budget estimate for 1953 and 1954 and
make any major revision that appears appropriate
based on review of current obligation experience.